



## REALISASI BELANJA PER SUMBER DANA

Bulan : 01 s.d. 03

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	12,255,808,000 2,440,546,365 (19.91%)	12,087,747,000 1,927,300,092 (15.94%)	4,670,369,000 29,600,000 (0.63%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	29,013,924,000 4,397,446,457 (15.16%)
		SISA	9,815,261,635	10,160,446,908	4,640,769,000	0	0	0	0	0	0	24,616,477,543
2	(D) PENERIMAAN NEGARA BUKAN PAJAK	PAGU REALISASI	0 0.00%	1,060,000,000 3,350,200 (0.32%)	390,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	1,450,000,000 3,350,200 (0.23%)
		SISA	0	1,056,649,800	390,000,000	0	0	0	0	0	0	1,446,649,800
<b>GRAND TOTAL</b>		<b>PAGU REALISASI</b>	<b>12,255,808,000 2,440,546,365 (19.91%)</b>	<b>13,147,747,000 1,930,650,292 (14.68%)</b>	<b>5,060,369,000 29,600,000 (0.58%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>30,463,924,000 4,400,796,657 (14.45%)</b>
		<b>SISA</b>	<b>9,815,261,635</b>	<b>11,217,096,708</b>	<b>5,030,769,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,063,127,343</b>