# LAPORAN REALISASI ANGGARAN SATUAN KERJA
UNTUK SEMESTER YANG BERAKHIR 31 DESEMBER 2016
(DALAM RUPIAH)

KEMENTERIAN NEGARA/LEMBAGA : 018 KEMENTERIAN PERTANIAN
ESELON I : 12 BADAN KARANTINA PERTANIAN
WILAYAH/PROPINSI : 1900 SULAWESI SELATAN
SATUAN KERJA : 238052 BALAI BESAR KARANTINA PERTANIAN MAKASSAR
JENIS KEWENANGAN : KD KANTOR DAERAH

<table>
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<tr>
<th>No</th>
<th>URAIAN</th>
<th>ANGGARAN</th>
<th>REALISASI</th>
<th>REALISASI DI ATAS (BAWAH) ANGGARAN</th>
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<td>PENDAPATAN NEGARA DAN HIBAH</td>
<td>1,375,000,000</td>
<td>2,363,407,730</td>
<td>988,407,730</td>
<td>171.88</td>
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<td>1. PENERIMAAN DALAM NEGERI</td>
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<td>b. Penerimaan Negara Bukan Pajak</td>
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<tr>
<td>B</td>
<td>BELANJA</td>
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<td>Belanja Pegawai</td>
<td>11,097,071,000</td>
<td>11,062,856,649</td>
<td>(34,214,351)</td>
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<td>Belanja Barang</td>
<td>10,626,770,000</td>
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<td>(656,014,809)</td>
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<td>Belanja Modal</td>
<td>7,081,841,000</td>
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<td>(839,354,682)</td>
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<td>JUMLAH BELANJA (B I + B II)</td>
<td>28,805,682,000</td>
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Makassar, 31 desember 2016
Kepala Balai

Dr. Hermansyah, SH, MH
NIP. 195809171982021001